

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>Marin City Health and Wellness Center</u>	Division/Section	<u>DPH/CHPEP</u>
	<u>DBA Bayview Clinic</u>	Exec. Administrator	<u>Tomás Aragón</u> <small>DocuSigned by:</small>
Address	<u>6301 Third Street</u>	DPH Administrator	<u>Tracey Packer</u> <small>Tracey Packer</small>
	<u>San Francisco, CA 94124</u>	Program Administrator	<u>Patricia Erwin</u> <small>05A2B8C8A0F645C...</small>
Contact	<u>Harold Wallace, Chief Executive Director</u>	Contract Analyst	<u>Kristine Ly</u> Phone 628-206-7629
			Phone 415-554-2778

Request for approval of a new contract with the **Marin City Health and Wellness Center DBA Bayview Clinic**, in the amount of \$1,146,411, which includes a 12% contingency, to provide services to address chronic disease prevention through Policy, Systems, Environment (PSE) level change projects related to sugary drink consumption and health equity, for the period July 1, 2020 through June 30 2023 (3 years).

Sole Owner
 Non-Profit
 DBE
 RFP- Number: 26-2019
 Date: 11/21/2019
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: 5 Years

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	07/01/20-06/30/23	
Funding Sources:			
SDDT – Special Revenue (7/1/20 – 6/30/21)	\$0	\$333,466	\$333,466
SDDT – Special Revenue (7/1/21 – 6/30/22)	\$0	\$343,588	\$343,588
SDDT – Special Revenue (7/1/22 – 6/30/23)	\$0	\$346,527	\$346,527
TOTAL DPH REVENUES	\$0	\$1,023,581	\$1,023,581
12% Contingency Amount	\$0	\$122,830	\$122,830
CONTRACTUAL AMOUNT	\$0	\$1,146,411	\$1,146,411
TOTAL PROGRAM		\$1,146,411	
 Contract FTE	 N/A	 2.03	 2.03

<u>PROPOSED:</u>	<u>No. Of Clients Duplicated</u>	<u>Number Of Units</u>	<u>Total Unit Cost</u>
<u>Mode(s) of Service & Unit of Service Definition</u>	<u>Unduplicated</u>		
Planning and program development: 07/01/20 - 10/30/20			\$1,415
Develop Policy, Systems and Environmental Level Services.			\$70,774
UOS measurement: staff hours: 07/01/20 - 06/30/20			
Maintain PCMH accreditation and standards. UOS measurement: Staff Hours, 07/01/20 - 06/30/20			\$247,985

Explanation of Service:

This is a new contract for the period of July 1, 2020 – June 30, 2023 (3 years). Marin City Health and Wellness Center will be responsible for providing services to address chronic disease prevention through Policy, Systems, Environment (PSE) level change projects related to sugary drink consumption and health equity through healthy food practices. The San Francisco Department of Public Health (SFDPH), Community Health Equity and Promotion Branch (CHEP) will work with Marin City Health and Wellness Center through accrediting and implementing the PCMH(Patient-Centered Medical Home) model. The accrediting and implementing the PCMH model of health care at the Bayview Clinic, the organization improves patient health outcomes through increased linkages to case management, medical care, wrap around supports, and health education. In collaboration with the SDDT Advisory Committee, Marin City Health and Wellness Center will provide the modified community action model that engages in active policy change, system change, and physical environment change by addressing health, health equity and social determinants that impact health outcomes. Policy change that looks at organizational positions and their course of action, system changes address for how organizations can provide equity through the facilitation of organizational decisions or outcomes, and environmental change considers through observation of the physical environment social determinants that will address health, health equity and social determinants of health that impact health outcomes.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the DPH Business Office of Contract Compliance (BOCC) and be included in the SDDT evaluation.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

Nancy Johnson, President	Dan McNevin
Donald Lancaster, Vice President	Randi Tanksley
Herman Badgett, Treasurer/Secretary	Cassandra Monteith
June farmer	Melanie Hamburger
Elizabeth Smalley	James Dixon
Diane Tarlecki	

Recommendations:

The Department recommends approval of this contract.